

**Cost Analysis of ESE Students' Residential Placements
School Year 2005-06**

Facility	Student	Contract Dates	District Ed. Costs	District Resid. Costs	District Total Costs	Projected	Florida's Agency	Total
						FTE/FY 05 Generated	For Persons With Disabilities	Student Costs
A	PO	07/01/2005 - 06/30/2006	\$22,100.00		\$ 22,100.00	\$ 20,146.00	\$ 126,383.85	\$ 148,483.85
A	LS	07/01/2005 - 06/30/2006	\$26,100.00		\$ 26,100.00	\$ 20,146.00	\$ 126,535.65	\$ 152,635.65
A	BS	07/01/2005 - 06/30/2006	\$22,100.00		\$ 22,100.00	\$ 20,146.00	\$ 112,038.75	\$ 134,138.75
A	JV	07/01/2005 - 06/30/2006	\$22,100.00		\$ 22,100.00	\$ 20,146.00	\$ 126,380.40	\$ 148,480.40
A	SZ	07/01/2005 - 06/30/2006	\$22,100.00		\$ 22,100.00	\$ 20,146.00	\$ 126,380.40	\$ 148,480.40
A	JB	07/01/2005 - 06/30/2006	\$22,100.00		\$ 22,100.00	\$ 20,146.00	\$ 126,380.40	\$ 148,480.40
B	AO	07/01/2005 - 09/15/2005 **	Included in Daily Rate	\$ 11,541.61	\$ 11,541.61	\$ -	\$ -	\$ 11,541.61
C	JA	06/01/2005 - 12/31/2005	Martin County	\$ 74,900.00	\$ 74,900.00	\$ -	\$ -	\$ 74,900.00
D	RB	07/01/2005 - 09/26/2005	Included in Daily Rate	\$ 32,755.50	\$ 32,755.50	\$ -	\$ -	\$ 32,755.50
E	DC	08/30/2005 - 09/17/2005	Included in Daily Rate	\$ 9,500.00	\$ 9,500.00	\$ 20,146.00	\$ -	\$ 9,500.00
E	DC	09/18/2005 - 10/17/2005	Included in Daily Rate	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00
C	RY	04/06/2006-07/31/2006	Included in Daily Rate	\$40,950	\$40,950	\$ -	\$ -	\$40,950
C	MP	01/25/2006-03/05/2006	Included in Daily Rate	\$13,650	\$ 13,650.00	\$ -	\$ -	\$13,650
TOTAL			\$136,600.00	\$198,297.11	\$ 334,897.11	\$ 141,022.00	\$ 744,099.45	\$ 1,024,396.56
FACILITIES								
A. Carlton Palms					Total student cost for placement/education:			\$ 1,024,396.56
B. Devereux					Total cost to Florida's Agency for Persons with Disabilities:			\$ 744,099.45
C. Tequesta HMA, Inc., DBA Sandy Pines					Total Cost to District:			\$ 334,897.11
D. Manatee Palms Youth Services					Net cost to District (District total cost minus FTE generated):			\$ 193,875.11
E. Fort Lauderdale Hospital								
					<i>** discharged, moved out of state</i>			
<i>As of 4/19/2006</i>								